

Department of Tourism Region III Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	500000			Various training related to Administration
A1a	Office and Stationery Goods Rental	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	190,000			180 sqm (Office), 100 sqm (Storage room); Rental for various uses
A1a	Transportation (Car Hire)	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	50000			
A1a	Photocopying Services	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	60000			
A1a	Office Equipment	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	70000			
A1a	Security Services	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	71,5000			Procurement of printer and laptop Security Services for 2225
A1a	Office Repair/Maintenance	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	400000			Including alarm repair and office disinfection
A1a	Vehicle Repair/Maintenance	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	250000			PMU for the 4 Service Vehicles
A1a	Furniture	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	20000			Procurement of Steel Cabinet
A1a	Fuel, RFID, Automobiles	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	630000			Fuel refill and reload
A1a	Administrative Expenses / Utilities	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	400000			Electricity, Telephone, Mobile, and Water bills
A1a	Virtual Meeting Subscription	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	5000			Zoom Virtual Meeting Subscription
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	150000			National Women's Month Celebration through a Ground Handler
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	350000			10-day Campaign to End VAW/C (through a Ground Handler)
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	200000			TRES Awards / Recognition (through a Ground Handler)
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	200000			TRES Awards / Recognition (through a Ground Handler)
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	750000			5 runs of Gender Sensitivity Training for CBTRs (through a Ground Handler)
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	157000			3 runs of Gender and Development Orientation
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	200000			GAO General Assessment on QAO PAPs (through a Ground Handler)
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	120000			Various workshops on LTO's Statistics, Carrying Capacity, TRAs, Distinctions Audit
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	200000			DOT Region III PAPs Alignment, Retooling, and Assessment Sessions
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	100000			Commission Hearing: Inter-Agency Meetings, Courtesy Visits with Senators and District Reps
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	120000			Research Remotely Projects
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	400000			3 Regional Tourism Circuits / Tourism Exchange / Familiarization Tours
A1a	Accommodation, Meals, Venue Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	249100			Support to Local Tourism Activities and Events (Sponsorships)
A3d1	Meals	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	500000			Participation to the Travel Tour Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tickets, Supplies, Booth Construction	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	500000			Participation to the Philippine Dive Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tickets, Supplies, Booth Construction	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	500000			Participation to the Philippine Dive Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tickets, Supplies, Booth Construction	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	400000			Participation to the Mindoro Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tickets, Supplies, Booth Construction	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	400000			Participation to the Central Philippines Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tickets, Supplies, Booth Construction	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	400000			Participation to the North Luzon Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tickets, Supplies, Booth Construction	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cap	500000			Participation to the Philippine Travel Mart (through a Ground Handler)

A311	Accommodation, Meals, Transportation, Takan, Snacks, Bunch Construction	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	500000		Participation to the North Philippines Travel Expo (through a Ground Handler)
A311	Airfare	WFO	NO	NP-53.14 Direct Retail Purchase offering	Indicate Date/NA	Indicate Date	Indicate Date	Cap	150000		Participation to the Regional Travel Fairs
A311	Airfare	WFO	NO	NP-53.14 Direct Retail Purchase offering	Indicate Date/NA	Indicate Date	Indicate Date	Cap	200000		Participation to the Ruzar Asia
A311	Airfare	WFO	NO	NP-53.14 Direct Retail Purchase offering	Indicate Date/NA	Indicate Date	Indicate Date	Cap	200000		Participation to the World Eco-Orka
A311	Airfare	WFO	NO	NP-53.14 Direct Retail Purchase offering	Indicate Date/NA	Indicate Date	Indicate Date	Cap	200000		Participation to the International Tourism Borne
A311	Airfare	WFO	NO	NP-53.14 Direct Retail Purchase offering	Indicate Date/NA	Indicate Date	Indicate Date	Cap	200000		Participation to the Sherega Grand Cruise Florida
A311	Airfare	WFO	NO	NP-53.14 Direct Retail Purchase offering	Indicate Date/NA	Indicate Date	Indicate Date	Cap	450000		Participation to the Arabian Travel Mart
A311	Accommodation, Meals, Venue, Transportation, Takan, Supplies	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	200000		Participation to the World Travel Mart
A311	Meals	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	60000		TREAS Avenue / Reception (through a Ground handler)
A311	Transportation, Meals, Venue	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	300000		De-coding of Baguinas Pampana
A311	Meals	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	150000		Facilitation of the Filipino Food Month Celebration
A311	Transportation, Accommodation	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	150000		Ayeg ng Kapighayag Celebrate Tourism Month Celebration / CUSTS
A311	Transportation, Supplies	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	300000		Central Luzon Updates for Manila
A311	Takan	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	100000		Other projects related to WFO
A311	Vehicle Rental	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	200000		Virtualization team
A311	Facilities/Event Management	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	500000		2 Facebook pages, Instagram
A311	Giveaways, Leta, Collateral, Takan	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	800000		Production of Giveaways, Leta, Collateral, Takan
A311	Subscription to Virtual Meetings and Virtual Editing Software	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	12000		Zoom Meeting and Google Subscriptions
A311	Transportation, Accommodation, Meals	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	100000		Site inspection/assessment to various destinations
A311	Accommodation, Meals, Venue, Transportation	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	200000		Development of Culture, Creative, and Gastronomy Tourism Circuit
A311	Accommodation, Meals, Venue, Transportation	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	100000		Development of Subic Cruise Sailing Tour Package
A311	Accommodation, Meals, Venue, Transportation	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	100000		Development of Bird Watching / Mangrove Tour Package
A311	Accommodation, Meals, Venue, Transportation	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	200000		Development of Health and Wellness Tour Package
A311	Accommodation, Meals, Transportation, Supplies	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	300000		Validation and Inspection of TREAS
A311	Accommodation, Meals, Transportation, Supplies	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	275000		Accreditation Roadshows in Strategic Areas
A311	Accommodation, Meals, Venue, Transportation, Snacks, Takan	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	300000		TREAS Awards (through a Ground Handler/MCE Organizer/our Operator)
A311	Software Development, Supplies	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	145000		Phase 3 of the Digitalization of accreditation documents and checklists
A311	Accommodation, Meals, Transportation, Supplies	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	242035		Accreditation Caravan Orientations / BPO Summit / Accreditation Standards Roll-Out / Advocacy Campaigns
A311	Subscription to Various Online Platforms and Installations	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	71000		Zoom Premium Subscription; Google One/Drive Subscription; Statistk Installation and Monthly Subscription
A311	Web Development	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	52000		Renewance of the DOT Region III Accreditation Website
A311	Collateral, IEC Materials	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	52000		Printing Services of Accreditation collateral
A311	Accommodation, Meals, Transportation, Supplies	WFO	NO	NP-53.9 - Small Value Procurement	Indicate Date/NA	Indicate Date	Indicate Date	Cap	1020000		40 units of the Filipino Brand of Service Essentials

Noted By: \_\_\_\_\_

*Jenny Mae*  
**JENNY MAE C. MANABY**  
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40 units of the Filipino Brand of Service Essentials